

Overview

Funding for Convention, Tourism, and Visitor Promotion is derived from Sedgwick County Charter Resolution #32, which authorizes a 5.0% transient guest tax in the unincorporated areas of Sedgwick County and within the corporate limits of cities in Sedgwick County not already levying a tax. Yearly funding limits are determined by estimated current year revenue collections from the transient guest tax and prior year cash remaining.

Beginning in 2002, Sedgwick County will not receive any guest tax revenue for the next eight years due to a State distribution error discovered in 2001. Sedgwick County distribution for 2002 – 2010 will be used to reimburse the State for excess distribution provided to the County in previous years.

Budget Summary

Category	2000 Actual	2001 Budget	2002 Adopted	% Change 01-02
Personnel & Benefits	-	-	-	
Contractual Services	58,109	82,623	-	-100.0%
Commodities	-	-	-	
Capital Improvements	-	-	-	
Capital Outlay	-	-	-	
Interfund Transfers	-	-	-	
Total	58,109	82,623	-	-100.0%
Grant Revenue	-	-	-	
Fee Revenue	-	-	-	
General County Revenue	58,109	82,623	-	-100.0%

Convention, Tourism, and Visitors Promotion Fund Revenue Summary

Revenue by Category	2000 Actual	2001 Budget	2002 Adopted	% Change 01-02
Taxes				
Intergovernmental Revenues	16,692	30,000	-	-100.0%
Subtotal Current Revenue	16,692	30,000	-	-100.0%
Unencumbered Cash	52,622	24,998	-	-100.0%
Restricted Unencumbered Cash	26,821	52,623	-	-100.0%
General County Revenue	96,135	107,621	-	-100.0%

Convention, Tourism & Visitors Promotion



**Sedgwick County
Board of Commissioners
2002 Priorities:**

- ✓✓ Youth Services*
- ✓✓ Process Improvement & Collaboration*
- ✓✓ Demographics*
- ✓✓ Economic Development*
- ✓✓ Quality of Life*